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# **RY 8 Rate Setting**

(March 2022-February 2023)

Central Contra Costa Solid Waste Authority  
January 27, 2022





## Rate Setting Process

- July – August, 2021: Contractor's compensation and Authority expenses are calculated in accordance with the franchise agreement
- September, 2021: Preliminary contractor's compensation and rate impacts presented to Board
- October, 2021: Met with member agencies with final results and review rate adjustment strategies
- December, 2021: Preliminary rate adjustments presented to the Board
- January, 2022: Board approves final rates to be effective March 1

## Preliminary Member Agency Fee Adjustments

Member Agency	Franchise Fees	Vehicle Impact Fee
Danville	10.00% (no change)	\$868,803
Lafayette	10.00% (no change)	\$1,104,716
Moraga	12.00% (no change)	\$879,003
Orinda	12.20% (no change)	\$1,269,662
Walnut Creek	10.00% (no change)	\$1,849,099
County	7.00% (no change)	N/A

## Preliminary Rate Year 8 Rate Adjustments (For Most Common Service Levels)

Member Agency	Proposed Rate Adjustment	Residential 32-gal Cart	Commercial 2 CY Bin, 1x/w k
Danville	2.00%	+\$0.65/month	+\$7.36/month
Lafayette	1.50%	+\$0.58/month	+\$7.13/month
Moraga	2.00%	+\$0.82/month	+\$9.53/month
Orinda	3.88%	+\$2.11/month	+\$24.58/month
Walnut Creek	2.37%	+\$0.62/month	+\$6.07/month
County	3.50%	+\$1.04/month	+\$12.56/month

# Residential Rate Comparison

Jurisdiction	32-gal. \$/Mo.	Recycling Frequency	Yard Waste Frequency
Piedmont	\$93.23	Weekly	Weekly
El Cerrito	\$59.77	Weekly	Weekly
<b>Orinda *</b>	<b>\$56.61</b>	Weekly	Weekly
Kensington	\$49.04	Weekly	2x per month
Richmond	\$43.02	Weekly	Weekly
San Ramon	\$42.05	Weekly	Weekly
<b>Moraga *</b>	<b>\$41.92</b>	Weekly	Weekly
Hercules	\$41.67	Weekly	Weekly
Livermore	\$39.63	Weekly	Weekly
<b>Lafayette *</b>	<b>\$39.52</b>	Weekly	Weekly
Martinez	\$38.81	Weekly	Weekly
Pinole	\$38.71	Weekly	Weekly
Dublin	\$38.39	Weekly	Weekly
West CC County	\$38.23	Weekly	Weekly
Concord	\$35.14	Weekly	Weekly
San Pablo	\$35.06	Weekly	Weekly
<b>Danville *</b>	<b>\$33.20</b>	Weekly	Weekly
Antioch	\$32.55	Weekly	Weekly
<b>County *</b>	<b>\$30.86</b>	Weekly	Weekly
Clayton	\$30.58	Weekly	Weekly
Brentwood	\$29.77	Bi-weekly	Weekly
Pleasant Hill	\$29.44	Weekly	Weekly
<b>Walnut Creek *</b>	<b>\$26.74</b>	Weekly	Weekly

\* Reflects 2022 proposed rates; all other rates are subject to increases during 2022